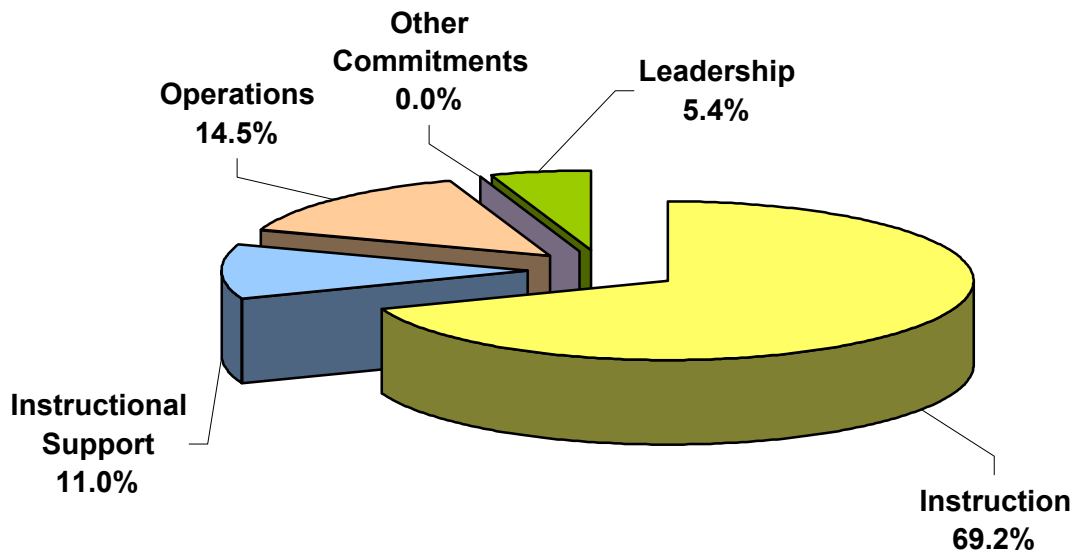
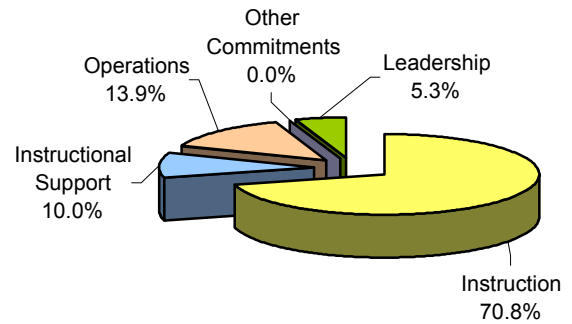


# Narragansett School System

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Elementary School Enrollment (ADM): 643	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$5,111,509	\$7,949	69.2%
Instructional Support	\$810,836	\$1,261	11.0%
Operations	\$1,069,439	\$1,663	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$396,566	\$617	5.4%
Total Elementary Schools	\$7,388,350	\$11,490	100.0%
Total District & %-Elementary-To-District	\$24,170,129	\$13,947	30.6%